Service Number	Route	Operator	Status	Funding/ contract start date	Funding/ contract end date	Pro-rata annual gross contract cost at Oct 2023 rates	Pro-rata annual net cost to CYC at Oct 2023 rates	Approx. annual patronage (CYC-supported journeys only)	Approx. cost per passenger (CYC- supported journeys only)	
1	Chapelfields - City - Wigginton	First	Commercial, with some early morning and evening journeys supported by CYC BSIP since July 2023.	03/07/23	31/12/23	£44,790	£44,790	12,600	£3.55	BSIP funding agreed until end of 2023. First now operating Sat & Sun evenings commercially again.
2	Rawcliffe Bar - City	First	Park & Ride operated under CYC licence agreement	01/02/18	31/03/26	n/a	n/a	n/a	n/a	Proposed re-routing (inbound via Holgate Rd) from end Jan 2024 to permit EV double-decker operation.
2A	Rawcliffe Bar - City	First	Commercial, with some late evening journeys supported by CYC BSIP between July and Sep 2023.	03/07/23	31/12/23	n/a	n/a	n/a	n/a	First resumed full commercial operation from Oct 2023.
3	Askham Bar - City	First	Park & Ride operated under CYC licence agreement	03/07/23	31/12/23	n/a	n/a	n/a	n/a	
4	Acomb - City	First	Commercial, with some early morning and evening journeys supported by CYC BSIP since July 2023.	03/07/23	31/12/23	£17,300	£17,300	19,760	£0.88	BSIP funding currently agreed until end of 2023.
5/5A	Strensall - City - Acomb	First	Commercial			n/a	n/a	n/a	n/a	
6	Clifton Moor - City - University Campus East	First	Commercial, with some early morning and evening journeys supported by CYC BSIP since July 2023.	03/07/23	31/12/23	£16,500	£16,500	11,024	£1.50	BSIP funding currently agreed until end of 2023. First now operating weekday evenings commercially again.
7	Designer Outlet - City	First	Park & Ride operated under CYC licence agreement	01/02/18	31/03/26	n/a	n/a	n/a	n/a	
7	Designer Outlet - City (evening)	First	Commercial	04/02/40	24/02/25	n/a	n/a	n/a	n/a	
8 9	Grimston Bar - City  Monks Cross - City	First First	Park & Ride operated under CYC licence agreement Park & Ride operated under CYC licence agreement	01/02/18 01/02/18	31/03/26 31/03/26	n/a n/a	n/a n/a	n/a n/a	n/a n/a	
10/10A	Poppleton - City - Stamford Bridge	First	Commercial, with some early morning and evening journeys supported by CYC BSIP & ERYC since July 2023.	03/07/23	31/12/23	£37,357	£28,017	50,200	£0.74	BSIP funding currently agreed until end of 2023. First now operating mornings commercially
11	Bishopthorpe - City - Heworth	First	Mostly commercial. Evening City-Bishopthorpe journeys supported by CYC	01/09/19	31/08/24	£21,300	£21,300	9,000	£2.37	again. Optional 3-year extension possible.
12	Foxwood - City - Monks Cross	East Yorkshire	Supported by CYC	01/04/23	31/03/25	£297,000	£297,000	146,000	£2.03	Optional 3-year extension possible.
13	Copmanthorpe - City - Haxby (Weekdays)	Connexions	Mostly commercial, with CYC BSIP funding to continue service to West Nooks terminus (Haxby) and Horseman Ave loop (Copmanthorpe)	02/10/23	29/12/23	£117,000	£117,000	16,500	£7.09	Stated patronage only includes boardings on sections of route which would not operate without financial support. Unlikely it will be feasible or cost-effective to extend this beyond end Dec 2023.
13	Copmanthorpe - City - Haxby (Saturdays)	Connexions	Supported by CYC	01/04/23	31/03/25	£31,000	£31,000	17,000	£1.82	Optional 3-year extension possible.
14	Foxwood - City - Haxby	Transdev	Supported by CYC	01/09/19	31/08/24	£57,800	£57,800	11,000	£5.25	Optional 3-year extension possible.
16	Acomb - Hamilton Drive - City	Connexions	Supported by CYC	01/04/18	31/03/25	£62,000	£62,000	52,000	£1.19	Operator reportedly making financial losses on contract.
18	York - Holme-on-Spalding-Moor	East Yorkshire	Supported by CYC, ERYC & NYC. Evening journeys supported by parish councils.	04/08/18	03/08/26	£62,700	£27,200	45,000	£1.39	
19	Skelton - Burton Stone Lane - City (Mon-Fri)	York Pullman (was Reliance)	Supported by CYC BSIP from 30/10/23 following withdrawal by commercial operator.	30/10/23	31/03/24	£103,700	£103,700	48,000	£2.16	BSIP funding currently agreed until end Mar 2024.
19	Skelton - Burton Stone Lane - City (Sat)	Transdev	Supported by CYC	01/09/19	31/08/24	£11,200	£11,200	6,800	£1.65	Optional 3-year extension possible.
20	Rawcliffe - Clifton Moor - Monks Cross - Heworth/Osbaldwick	Transdev	Supported by CYC	01/09/19	31/08/24	£163,200	£163,200	60,000	£2.72	Optional 3-year extension possible. Operator reportedly making financial losses on contract.
21	York - Colton	York Pullman	Supported by CYC and NYC	01/09/19	31/08/24	£114,000	£85,700	21,000	£5.43	Optional 3-year extension possible.
22/23	York - Boroughbridge - Ripon - Knaresborough - Harrogate	Transdev	Supported by NYC and CYC			3rd party contract, total costs not known	£2,300	n/a	n/a	
24 25 26	Acomb - City Fulford - City - Foss Islands - Derwenthorpe Fulford - City - South Bank	Transdev Transdev Transdev	Supported by CYC Supported by CYC Supported by CYC	01/09/19	31/08/24	£180,500	£180,500	150,000	£2.37	Optional 3-year extension possible. Operator reportedly making significant financial losses
29	York - Linton-on-Ouse- Easingwold	Reliance	Commercial			n/a	n/a	n/a	n/a	Service to be withdrawn from 28/10/23. NYC likely to tender.

## ANNEX A

30/30X	York - Alne - Easingwold - (Thirsk)	Reliance	Commercial			n/a	n/a	n/a	n/a	Sunday service to be withdrawn
30/30X	fork - Affie - Eastingwold - (Thirsk)	Reliance	Commercial			II/d	II/ d	TI/ d	II/ d	from 28/10/23.
31X	York - Easingwold - Kirkbymoorside	Reliance	Commercial			n/a	n/a	n/a	n/a	Some journeys to be withdrawn from 28/10/23.
36/X36	York - Wheldrake - Elvington - Sutton-on-Derwent	York Pullman	Supported by CYC and ERYC	01/04/17	31/03/25	£82,400	£68,800	16,000	£5.15	
37	York - Askham Bryan - Tadcaster	York Pullman	Supported by NYC			3rd party contract, costs not known	£0	n/a	n/a	
40	York - Huby - Easingwold	Reliance	Commercial			n/a	n/a	n/a	n/a	Sunday service to be withdrawn from 28/10/23.
42	York - Cawood - Selby	Arriva	Supported by NYC and CYC			3rd party contract, total costs not known	£10,000	n/a	n/a	
59	Poppleton Bar - City	First	Supported by CYC	01/04/23	31/03/25	£600,000	£600,000	236,000	£2.54	Proposed re-routing via Leeman Rd from end Jan 2024 to permit EV double-decker operation on service 2.
66	University of York - City	First	University of York contract			3rd party contract, costs not known	£0	n/a	n/a	
67	University of York - City	First	University of York contract			3rd party contract, costs not known	£0	n/a	n/a	
196	York - Elvington - Aughton (Tuesdays only)	York Pullman	Supported by ERYC			3rd party contract, costs not known	£0	n/a	n/a	
197	York Station - York Racecourse (race days only)	Multiple operators	Commercial			n/a	n/a	n/a	n/a	
200	Askham Bar - James Street	First	Commercial			n/a	n/a	n/a	n/a	
412	York - Wetherby	Connexions	Supported by CYC and NYC	01/04/23	31/03/25	£75,000	£37,500	42,000	£1.79	Optional 3-year extension possible.
412	York - Wetherby	NYCC	One weekday return journey supported by NYC			3rd party contract, total costs not known	£7,600	n/a	n/a	
415	York - Selby via A19	Arriva	Commercial			n/a	n/a	n/a	n/a	
747	York - Murton - Pocklington	East Yorkshire	Supported by ERYC			3rd party contract, costs not known	£0	n/a	n/a	
840 (Coastliner)	Leeds - York - Malton - Whitby	Transdev	Commercial			n/a	n/a	n/a	n/a	
843 (Coastliner)	Leeds - York - Malton - Scarborough	Transdev	Commercial			n/a	n/a	n/a	n/a	
CAS (CastleLine)	York - Sheriff Hutton - Castle Howard	Transdev	Supported by NYC and CYC			3rd party contract, total costs not known	£2,000	n/a	n/a	
C1/C2	University of York Campus Shuttles (term-time only)	First	University of York contract			3rd party contract, costs not known	£0	n/a	n/a	
CB1	City - University of York night bus (term-time only)	First	University of York contract			3rd party contract, costs not known	£0	n/a	n/a	
X46/X47	York - Pocklington - Beverley - Hull	East Yorkshire	Commercial			n/a	n/a	n/a	n/a	